

County of Chesterfield, Virginia
Schedule of Capital Assets Used in the Operation of Governmental Funds
by Function and Activity
June 30, 2005

	<u>Total</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements other than Buildings</u>	<u>Machinery and Equipment</u>	<u>Infrastructure</u>
General government:						
Accounting	\$ 840,311	\$ -	\$ -	\$ -	\$ 840,311	\$ -
Board of Supervisors	7,933	-	-	-	7,933	-
Budget and Management	14,709	-	-	-	14,709	-
Commissioner of Revenue	77,148	-	-	-	77,148	-
County Administrator	54,316	-	-	-	54,316	-
County Assessor	475,388	85,500	377,034	-	12,854	-
County Attorney	5,975	-	-	-	5,975	-
General Services	9,547,876	584,667	7,262,514	-	1,700,695	-
Human Resource Management	57,981	-	-	-	57,981	-
Information Systems Technology	15,832,120	129,800	5,405,099	-	10,297,221	-
Internal Audit	301,006	150,000	151,006	-	-	-
Registrar	72,657	-	-	-	72,657	-
Treasurer	1,731,474	-	-	-	1,731,474	-
Total general government	<u>29,018,894</u>	<u>949,967</u>	<u>13,195,653</u>	<u>-</u>	<u>14,873,274</u>	<u>-</u>
Administration of justice:						
Circuit Court Judges	13,715	-	-	-	13,715	-
Clerk of Circuit Court	126,916	-	-	-	126,916	-
Commonwealth's Attorney	31,272	-	-	-	31,272	-
Community Corrections Services	12,778	-	-	-	12,778	-
General District Court	23,634,349	22,441	23,602,535	-	9,373	-
Juvenile and Domestic Relations Court	16,652,639	53,173	16,480,554	-	118,912	-
Total administration of justice	<u>40,471,669</u>	<u>75,614</u>	<u>40,083,089</u>	<u>-</u>	<u>312,966</u>	<u>-</u>
Public safety:						
Animal Control	1,746,044	181,324	1,332,121	33,304	199,295	-
Building Inspection	2,373,167	105,932	155,389	-	2,111,846	-
Communications Center	27,503,054	71,740	63,858	-	27,367,456	-
Fire	43,077,290	1,328,768	21,635,757	295,458	19,817,307	-
Jail	5,392,963	19,950	5,228,363	-	144,650	-
Juvenile Detention Home	17,859,094	14,000	17,696,285	-	148,809	-
Police	35,421,770	1,607,606	20,776,113	45,822	12,992,229	-
Probation	41,884	-	-	-	41,884	-
Sheriff	557,317	-	-	-	557,317	-
Total public safety	<u>133,972,583</u>	<u>3,329,320</u>	<u>66,887,886</u>	<u>374,584</u>	<u>63,380,793</u>	<u>-</u>
Public works:						
Buildings and Grounds	9,018,399	2,581,926	2,621,462	2,672,835	1,142,176	-
Environmental Engineering	29,954,515	2,400	464,674	-	917,552	28,569,889
Waste and Resource Recovery	10,009,091	800,254	328,687	7,340,908	1,539,242	-
Total public works	<u>48,982,005</u>	<u>3,384,580</u>	<u>3,414,823</u>	<u>10,013,743</u>	<u>3,598,970</u>	<u>28,569,889</u>
Health and welfare:						
Health	61,849	-	24,972	-	36,877	-
Mental Health, Mental Retardation and Substance Abuse	14,220,677	212,137	13,468,091	-	540,449	-
Social Services	527,932	297,200	167,714	-	63,018	-
Total health and welfare	<u>14,810,458</u>	<u>509,337</u>	<u>13,660,777</u>	<u>-</u>	<u>640,344</u>	<u>-</u>

(Continued)

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Parks, recreation and cultural:						
Library	\$ 25,883,097	\$ 1,804,904	\$ 21,469,921	\$ -	\$ 2,608,272	\$ -
Parks and Recreation	<u>45,985,808</u>	<u>10,721,038</u>	<u>6,630,930</u>	<u>25,190,103</u>	<u>3,443,737</u>	<u>-</u>
Total parks, recreation and cultural	<u>71,868,905</u>	<u>12,525,942</u>	<u>28,100,851</u>	<u>25,190,103</u>	<u>6,052,009</u>	<u>-</u>
Education:						
School Board	<u>585,966,666</u>	<u>23,518,332</u>	<u>551,317,123</u>	<u>11,131,211</u>	<u>-</u>	<u>-</u>
Community development:						
Community Development	172,467	-	-	-	172,467	-
Economic Development	<u>66,171</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>66,171</u>	<u>-</u>
Total community development	<u>238,638</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>238,638</u>	<u>-</u>
Total governmental funds capital assets allocated by function	925,329,818	<u>\$ 44,293,092</u>	<u>\$ 716,660,202</u>	<u>\$ 46,709,641</u>	<u>\$ 89,096,994</u>	<u>\$ 28,569,889</u>
Asset held for resale	9,225,000					
Construction in progress	<u>88,352,760</u>					
Total governmental funds capital assets	<u>\$ 1,022,907,578</u>					

This schedule presents only the gross capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the Statement of Net Assets.